

Program 21, Interim Committees and Activities Program					
Budget and Expenditure Report		Percent of Interim Elapsed (16-mo):			12.5%
2013 Biennium Thru August 2011					
	Total	Revisions	Expended		Percent of
	Beginning	to Budget	Thru		Budget
	Budget		Aug-11	Balance	Expended
House Bill 2 Appropriations:					
Legislative Council	\$38,417		\$260.48	\$38,156.52	0.7%
Legislative Council BOI Liaison	\$4,139		\$210.12	\$3,928.88	5.1%
Environmental Quality Council	72,725		343.39	72,381.61	0.5%
Economic Affairs	31,429		1,631.04	29,797.96	5.2%
Economic Affairs State Fund Liaison	4,139		0.00	4,139.00	0.0%
Education and Local Government	38,943		723.65	38,219.35	1.9%
Children, Families, Health, & Human Service	31,429		2.33	31,426.67	0.0%
Law & Justice	46,645		138.67	46,506.33	0.3%
Revenue & Transportation	46,645		2.09	46,642.91	0.0%
State Administration & Veterans Affairs	31,429		17.03	31,411.97	0.1%
State Tribal Relations	21,894		109.18	21,784.82	0.5%
Computer Systems Planning Council	3,311		0.00	3,311.00	0.0%
Energy & Telecommunications	31,429		2,541.88	28,887.12	8.1%
Water Policy	40,628		141.94	40,486.06	0.3%
Districting & Apportionment Commission	71,486		509.39	70,976.61	0.7%
Pacific Northwest Econ Region	53,976		29,075.14	24,900.86	53.9%
Natl Conf of State Legislatures	235,721		130,328.57	105,392.43	55.3%
Natl Conf on Comm on Unif St Law	67,433		34,127.33	33,305.67	50.6%
Council of State Govts	178,377		91,446.00	86,931.00	51.3%
Leg Council on River Governance	23,221		0.00	23,221.00	0.0%
Program Support & Discretionary/Emerging Issues	26,612		0.00	26,612.00	0.0%
General Program Support (across committees)	1,800		0.00	1,800.00	0.0%
Total HB2 Regular Appropriation	\$1,101,828	\$0	\$291,608.23	\$810,220	26.5%
Other Appropriations:					
HB602, Exempt Water Wells	\$15,000		\$0.00	\$15,000.00	0.0%
HB642, Efficiency in Government	100,000		\$3,794.80	\$96,205.20	3.8%
Program 21 Carryforward	0	0	\$0.00	\$0.00	#DIV/0!
Total Other Appropriations	\$115,000	\$0	\$3,794.80	\$111,205.20	3.3%
	\$1,216,828	\$0	\$295,403.03	\$921,424.97	24.3%

Legislative Council Meeting
September 15, 2011